

## Statement of Increase/Decrease

If PECOS COUNTY adopts a 2015 tax rate equal to the effective tax rate of \$ 0.991 per \$100 of value, taxes would decrease compared to 2014 taxes by \$ 9,659.00.

## Schedule A — Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund:	Genl Fund	Road & Bridge	Debt	Restricted/U
<b>Balance:</b>	\$ 11,850,000.00	\$ 1,720,000.00	\$ 732,300.00	\$ 9,372,400.0

## Schedule B — 2015 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
2008 Series	\$ 615,000.00	\$ 29,312.00	\$ 1,000.00	\$ 645,312.00
2011 Refunding of 2002 issue	\$ 625,000.00	\$ 28,575.00	\$ 1,000.00	\$ 654,575.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<i>(expand as needed)</i>				
<i>Total required for 2015 debt service</i>			\$	<u>1,299,887.00</u>
— <i>Amount (if any) paid from funds listed in Schedule A</i>			\$	<u>0.00</u>
— <i>Amount (if any) paid from other resources</i>			\$	<u>0.00</u>
— <i>Excess collections last year</i>			\$	<u>0.00</u>
= <i>Total to be paid from taxes in 2015</i>			\$	<u>1,299,887.00</u>
+ <i>Amount added in anticipation that the unit will collect only 100 % of its taxes in 2015</i>			\$	<u>0.00</u>
= <i>Total Debt Levy</i>			\$	<u>1,299,887.00</u>

## Schedule C — Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive in additional sales and use tax revenues. **For County:** The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

## Schedule D — State Criminal Justice Mandate (For Counties)

The \_ County Auditor certifies that \_ County has spent \$ 0.00 in the previous 12 months beginning \_\_, \_\_, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.

## Schedule E — Transfer of Department, Function or Activity

The \_ spent \$ 0.00 from \_ to \_ on the \_ . The \_ operates this function in all or a majority of the \_ . [Second Year of Transfer: Modify schedule to show comparison of amount this year and preceding year by unit receiving the function.]

## **Schedule F — Enhanced Indigent Health Care Expenditures**

The spent \$ \$ 0.00 from \_ to \_ on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 0.00.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 200 S. NELSON, FORT STOCKTON, TEXAS 79735

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