EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 10 FORT STOCKTON CITY

1. 2016 Total Taxable Value	308,969,484	
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	36,195,700	
3. Preliminary 2016 Adjusted tax value	272,773,784	
4. 2016 Total Tax Rate	0.4748	/ $100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.		
5A. 2016 Original ARB Value	0	
5B. 2016 Values resulting from court decisions	0	
5C. 2016 Value Loss	0	
6. 2016 Taxable value, adjusted for court ordered reductions	272,773,784	
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0	
8 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.		
8A. Absolute Exemptions. Use 2016 Market Value	627,850	
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	558,410	
8C. Value Loss	1,186,260	
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL		Last yr - ~~1,295,526.~~ 1,296,412.
9A. 2016 Market Value	0	
9B. 2017 Productivity Or Special Appraised Value	0	
9C. Value Loss	0	
10. Total Adjustments For Lost Value	1,186,260	
11. 2016 Adjusted Taxable Value	271,587,524	
12. 2016 Adjusted Taxes	1,289,497.56	
13. Taxes Refunded For Years Proceeding Tax Year 2016	1,281.96	
14. Taxes in tax increment financing for tax year 2016	0.00	
15. 2016 Adjusted taxes with refunds	1,290,779.52	
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL		
16A. Certified Values only	312,359,957	
16B. Counties: railroad rolling stock	0	
16C. Pollution Control Exemptions	0	
16D. Tax Increment Financing	0	
16E. Total 2017 value.	312,359,957	
17. Total Value of properties under protest or not included in certified appraisal roll		
17A. 2017 Taxable Value of properties under protest.	0	
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0	
17C. Total value under protest or not certified.	0	
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	37,473,620	
19. 2017 Total Taxable Value	274,886,337	
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0	
21. 2017 Total Taxable value of new improvements and new personal property	2,299,130	
22. Total adjustments to 2017 taxable value	2,299,130	this yr - 1,301,587.
23. 2017 Adjusted Taxable value	272,587,207	
24. 2017 Effective Tax Rate	0.473529	/ $100
25. Counties Only: Total of All 2017 Effective Tax Rate		/ $100
2017 ROLLBACK TAX RATE WORKSHEET		
26. 2016 Maintenance And Operations Tax Rate	0.2784	/ $100
27. 2016 Adjusted Taxable Value	271,587,524	dpc. 5175.
28. 2016 Maintenance And Operations Taxes		
28A. Multiply Line 26 by Line 27 and Divide By 100	756,100	
28B. Additional Sales Tax	362,945	
28C. Counties: state criminal justice mandate	0	
28D. Transferring Function	0	
28E. Taxes Refunded For Years Preceeding 2016	1,282	

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,120,327
29. 2017 ADJUSTED TAXABLE VALUE	272,587,207
30. 2017 Effective Rollback Maintenance And Operations Rate	0.410997 / $100
31. 2017 Rollback Maintenance And Operations Rate	0.443876 / $100
32. Debt to be paid with 2017 property taxes and sales tax revenue	688,481.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	688,481.00
35. Certified 2017 anticipated collection Rate Percent	100. %
36. 2017 Debt adjusted for collection	688,481.00
37. 2017 Total taxable value	274,886,337
38. 2017 Debt Tax Rate	0.250460 / $100
39. 2017 Rollback Tax Rate	0.694336 / $100
40. Counties Only: 2017 Rollback tax rate	0 / $100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	362945.
43. 2017 Total Taxable value	274,886,337
44. Sales tax adjustment rate	0.132034 / $100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.473058 / $100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.473058 / $100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.693829 / $100
48. 2017 Rollback tax rate adjusted for sales tax	0.561795 / $100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	274,886,337
51. Additional rate for For Pollution Control	0 / $100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.561795 / $100